

DSCC Agenda

August 27, 2009

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New ARRA</i>								
1	<input checked="" type="checkbox"/> 2009-07-27-04	10:00 AM	DOS/Regulation & License/Public S 20-04-002	State Electricity Regulators Assistance - ARRA	<i>Funds Positions</i>	\$772,254 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-08-13-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Primary Care Office - ARRA	<i>Funds Positions</i>	\$29,210 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-08-04-01	10:10 AM	DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement - ARRA	<i>Funds Positions</i>	\$2,500,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-08-06-01	10:15 AM	DHSS/Services for Aging 35-14-001	Green Capacity Building Grant - ARRA	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-08-13-03	10:20 AM	DOL/Administration 60-01-000	Labor Market Info System Improvement Grant-ARRA	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-07-07-07	10:25 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	National Emergency Grant - ARRA	<i>Funds Positions</i>	\$3,803,246 1.000	\$0 0.000	\$0 0.000
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2009-07-17-01	10:30 AM	EXEC/Del Eco Dev Off 10-03-000	Expand Manufacturing Operations in Delaware	<i>Funds Positions</i>	\$400,000 0.000	\$100,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-06-11-02	10:35 AM	DHSS/DPH/Community Health 35-05-020	Early Hearing Detection and Intervention	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-06-22-07	10:40 AM	DHSS/DPH/Community Health 35-05-020	Building Strategic Alliances for Healthy Housing	<i>Funds Positions</i>	\$110,000 0.000	\$0 0.000	\$0 0.000

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4	<input checked="" type="checkbox"/> 2009-06-22-08	10:45 AM	DHSS/DPH/Community Health 35-05-020	Reducing Loss to Follow-up Newborn Hearing	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-06-30-05	10:50 AM	DHSS/DPH/Community Health 35-05-020	Environmenal Public Health Tracking Network	<i>Funds Positions</i>	\$603,855 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-06-30-11	10:55 AM	DHSS/DPH/Community Health 35-05-020	Infant Mortality Reduction Initiative	<i>Funds Positions</i>	\$190,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-07-02-01	11:00 AM	DHSS/DPH/Community Health 35-05-020	Capacity Building for Built Environment Projects	<i>Funds Positions</i>	0.000	\$0 0.000	\$90,000 0.000
8	<input checked="" type="checkbox"/> 2009-06-09-03	11:05 AM	DHSS/Services for Aging 35-14-001	Statewide Legal Assistance Senior Hotline	<i>Funds Positions</i>	\$100,000 0.000	\$41,584 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-06-24-05	11:10 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Brownfields Assessment Cooperative - S. Wilm	<i>Funds Positions</i>	\$200,000 0.070	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-06-29-04	11:15 AM	DOAg/Forest Service 65-01-004	Chesapeake Bay Watershed Forestry Program	<i>Funds Positions</i>	\$36,000 0.400	\$36,561 0.440	\$0 0.000
11	<input checked="" type="checkbox"/> 2009-06-23-01	11:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	NASA Optical Sciences Center for Applied Research	<i>Funds Positions</i>	\$4,994,151 0.000	\$0 0.000	\$437,862 0.000
12	<input type="checkbox"/> 2009-06-04-03		DHSS/DPH/Community Health 35-05-020	State Partnership Grant to Improve Minority Health	<i>Funds Positions</i>	\$134,250 1.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2009-06-09-01		DHSS/DPH/Community Health 35-05-020	Nat'l Bioterrorism Hospital Preparedness Program	<i>Funds Positions</i>	\$1,433,223 3.250	\$0 0.000	\$71,662 0.000
14	<input type="checkbox"/> 2009-06-09-02		DHSS/DPH/Community Health 35-05-020	Emergency Preparedness Coop Agreement	<i>Funds Positions</i>	\$5,000,000 34.750	\$250,000 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-06-23-05		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	<i>Funds Positions</i>	\$330,659 3.300	\$375,408 5.700	\$0 0.000
16	<input type="checkbox"/> 2009-06-25-01		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,245,426 14.900	\$1,649,085 0.000	\$0 0.000

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17	<input type="checkbox"/> 2009-06-26-02		DHSS/DPH/Community Health 35-05-020	Preventive Health & Health Services Block Grant	<i>Funds Positions</i>	\$189,940 2.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2009-06-30-07		DHSS/DPH/Community Health 35-05-020	EPA Lead Based Paint Program	<i>Funds Positions</i>	\$228,998 1.750	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-06-30-10		DHSS/DPH/Community Health 35-05-020	Sexual Violence Prevention & Education	<i>Funds Positions</i>	\$105,364 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2009-07-09-04		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$17,602,712 52.000	\$0 0.000	\$5,150,000 0.000
21	<input type="checkbox"/> 2009-04-29-02		DHSS/Substance Abuse and Mental 35-06-010	Assistance in Transition from Homelessness	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2009-06-17-03		DHSS/Substance Abuse and Mental 35-06-010	State Epidemiological Outcome Workgroup	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-07-31-03		DHSS/Social Services 35-07-001	Food Supplement Program	<i>Funds Positions</i>	\$7,000,000 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2009-06-18-01		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	<i>Funds Positions</i>	\$1,523,623 21.750	\$412,377 1.550	\$0 0.000
25	<input type="checkbox"/> 2009-06-18-02		DHSS/Visually Impaired 35-08-001	SESG - Supported Employment	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2009-06-18-03		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$46,943 0.400	\$5,216 0.000	\$0 0.000
27	<input type="checkbox"/> 2009-06-18-04		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 3.150	\$31,560 0.450	\$0 0.000
28	<input type="checkbox"/> 2009-06-18-05		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$36,297 0.500	\$0 0.000
29	<input type="checkbox"/> 2009-06-15-13		DSCYF/Family Services 37-06-000	Title IV-E Adoption Assistance	<i>Funds Positions</i>	\$1,800,000 0.300	\$1,843,940 3.170	\$0 0.000

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30	<input type="checkbox"/> 2009-06-15-15		DSCYF/Family Services 37-06-000	Title IV-E Adoption Assistance - ARRA	<i>Funds Positions</i>	\$196,000 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2009-06-15-07		DSCYF/DFS/Intervention-Treatment 37-06-040	Basic State Grant (CAPTA)	<i>Funds Positions</i>	\$115,048 1.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2009-06-15-08		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 1 Child Welfare Services	<i>Funds Positions</i>	\$802,223 4.000	\$267,408 0.000	\$0 0.000
33	<input type="checkbox"/> 2009-06-15-09		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 2 Promote Safe & Stable Family	<i>Funds Positions</i>	\$857,881 2.000	\$285,960 0.000	\$0 0.000
34	<input type="checkbox"/> 2009-06-15-10		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 2 Case Worker Visits	<i>Funds Positions</i>	\$50,942 0.000	\$16,981 0.000	\$0 0.000
35	<input type="checkbox"/> 2009-06-15-11		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Education and Training Voucher	<i>Funds Positions</i>	\$104,305 0.000	\$34,768 0.000	\$0 0.000
36	<input type="checkbox"/> 2009-06-15-12		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Independent Living	<i>Funds Positions</i>	\$500,000 2.000	\$199,675 0.000	\$0 0.000
37	<input type="checkbox"/> 2009-06-15-14		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care	<i>Funds Positions</i>	\$3,800,000 11.310	\$4,166,402 47.470	\$0 0.000
38	<input type="checkbox"/> 2009-06-15-16		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care - ARRA	<i>Funds Positions</i>	\$164,000 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2009-06-05-02		DNREC/Fish and Wildlife 40-05-000	Surveillance & Mgmt Chronic Wasting Disease	<i>Funds Positions</i>	\$22,000 0.148	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2009-06-05-03		DNREC/Fish and Wildlife 40-05-000	Atlantic Flyway Cooperative Waterfowl Banding	<i>Funds Positions</i>	\$5,250 0.000	\$1,750 0.000	\$0 0.000
41	<input type="checkbox"/> 2009-06-30-01		DNREC/Fish & Wildlife/Mngt & Supp 40-05-001	Avian Influenza Surveillance Program	<i>Funds Positions</i>	\$70,000 0.000	\$29,251 0.180	\$0 0.000
42	<input type="checkbox"/> 2009-06-22-04		DNREC/DS&WC/Shoreline & Water 40-07-003	Dam Safety Program	<i>Funds Positions</i>	\$54,967 0.000	\$0 0.000	\$0 0.000

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43	<input type="checkbox"/> 2009-06-18-06		DNREC/DS&WC/District Operations 40-07-004	Promote Farm Bill Conservation Programs	<i>Funds Positions</i>	\$31,250 0.490	\$32,526 0.510	\$0 0.000
44	<input type="checkbox"/> 2009-06-30-02		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$52,457 1.000	\$31,196 0.350	\$0 0.000
45	<input type="checkbox"/> 2009-06-17-05		SAFETY & HOMELAND SEC/Off of 45-01-040	Traffic Safety Information System Improvement	<i>Funds Positions</i>	\$500,000 0.000	\$125,000 0.000	\$0 0.000
46	<input type="checkbox"/> 2009-06-30-03		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Asset Forfeiture - Justice	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2009-06-30-04		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Asset Forfeiture - Treasury	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2007-08-08-04		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$750,000 139.210	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2008-07-07-02		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$1,500,000 136.820	\$0 0.000	\$0 0.000
50	<input type="checkbox"/> 2009-07-07-01		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$9,566,069 132.770	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2009-07-07-02		DOL/Unemployment Insurance 60-06-001	Trade & Alt. Trade Adjustment Assistance	<i>Funds Positions</i>	\$4,141,410 1.750	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2009-06-11-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$8,617,213 76.200	\$2,332,231 2.000	\$0 0.000
53	<input type="checkbox"/> 2009-06-11-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehab. In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$2,219 0.000	\$0 0.000
54	<input type="checkbox"/> 2009-06-11-05		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$266,036 2.000	\$29,560 0.000	\$0 0.000
55	<input type="checkbox"/> 2009-06-11-06		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Program	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000

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56	<input type="checkbox"/> 2009-06-25-02		DOAg/Ag Compliance 65-01-002	Agriculture Compliance Laboratory Equipment	<i>Funds Positions</i>	\$60,720 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2009-06-25-03		DOAg/Poultry & Animal Health 65-01-009	Foreign Animal Disease (FAD) Coop Agreement	<i>Funds Positions</i>	\$11,531 0.020	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2009-05-07-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2009-05-07-06		HE/DSU/Spnsrd Progs & Res 90-03-005	SMART Grant	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2009-06-24-04		HE/DSU/Spnsrd Progs & Res 90-03-005	INBRE 2009-2014	<i>Funds Positions</i>	\$3,669,185 0.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2009-06-05-04		HE/DTCC/Wilmington Campus 90-04-004	Educational Talent Search	<i>Funds Positions</i>	\$316,612 4.200	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2009-06-05-05		HE/DTCC/Wilmington Campus 90-04-004	TRIO - Upward Bound Classic	<i>Funds Positions</i>	\$372,172 4.200	\$0 0.000	\$0 0.000
63	<input type="checkbox"/> 2009-06-05-06		HE/DTCC/Wilmington Campus 90-04-004	TRIO - Upward Bound Math and Science	<i>Funds Positions</i>	\$340,688 3.100	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2009-06-22-03		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program	<i>Funds Positions</i>	\$279,712 3.330	\$26,159 0.000	\$0 0.000
65	<input type="checkbox"/> 2009-06-22-05		HE/DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$337,043 3.500	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2009-06-11-01		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget 09-10	<i>Funds Positions</i>	\$7,432,338 0.000	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2009-05-06-04		Delaware Center for the Inland Bays, 98-00-331	Comprehensive Conservation & Management Plan	<i>Funds Positions</i>	\$600,000 0.000	\$132,484 0.000	\$467,516 0.000

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					TOTAL	<i>Funds</i>	\$105,124,672	\$12,595,598	\$6,217,040
						<i>Positions</i>	669.068	62.320	0.000

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